

BBOB Meeting Notes May 3, 2021

We have two student with us today.

Akita Kotian: general band updates: band is going really well. Concert season: we are enjoying the music we are playing. In-person is offering a great experience in the classroom. We are excited to get into the concerts.

Henry Jackson: the final orchestra concert is this month. This is also the first concert we've played in over a year. We've been having sectional classes every Wednesday. Having sectional time has been helpful for zoom students. For the summer, we are considering a one-week music camp for middle schoolers. This could be a positive and inspiring experience. We could get some small chamber groups going as a part of the curriculum.

Scott Wolf: 2 pm Saturday May 22 will be our concert. We'll be passing out awards. We will have some professional players joining us. They will augment our performers. This will be in the courtyard. People can bring their own chairs. We have drafted a potential ask letter. The goal of an ask program would be to augment the ability to give students one-on-one time. This would cover sectional coaches. We have also drafted an arts advocacy letter to the Board and Administration.

Next week is the musical, Into The Woods. Normally we would be in the pit playing, but we will be performing parts of Into the Woods during intermission. We have performers for graduation.

Alan Posner:

PPE for band this summer-we need to think about that. Do we need covers again? We want to be thinking about uniform return. We are meeting on Wednesday to plan music. Band camp-we are hoping for good news this week re: vaccine. We are expecting an announcement this week or next week regarding eligibility for age 12-15. Everyone wants to come to the concert and play. We are getting about half attending. Currently 50 percent of high school band students are vaccinated. Band auditions were due last night. We had a band and orchestra and choir night online, meeting the high school teachers, playing games, etc.

Jen Harmon: the June 1 concert is on the football field. There is an opportunity to do concessions (the only opportunity to do this, this school year.) We need help with set-up and tear-down, passing out programs. If there is rain in the forecast, we need tarps in case of rain (to cover instruments). We can think about doing a 50/50 raffle. There will be 5 ensembles.

Scott: we will need to keep a close eye on the weather, and potentially move orchestra inside (video-recorded and shared) if there is rain.

Jen: reviewed section of meeting agenda which includes list of volunteers. Asked participants to consider these openings and make commitment to volunteer. The new board starts July 1. Senior Gifts: we went ahead and got options based on 65 seniors. Options: waterproof bluetooth speaker, wireless power bank, blanket, a wireless charging journal book, tumbler, or water bottle. Power banks, tumbler or blanket are favored. People voted in the chat, and power bank was most popular.

Budget update: Sarah Binkowski: everything looks good. Will post on the website after the meeting. Replacement cymbals were added to the budget. We are looking to get dry cleaning moved to another location (from Camelot to Somerset Cleaners) in order to obtain a discount. We need to approve a budget for next year. This last year was different because we didn't have as many fundraising avenues. We are meeting with a financial advisor regarding potentially

investing the money we have in excess, in order to grow it for future years. Bylaws: do not prohibit investment. There is also not anything in there about having an approved budget. Jen: we could look at updating bylaws for the new school year.

Jen: planning for next school year: do you think that we can move forward with more planning than last year? Scott: we hope to return to as close to normal as possible. This will also be dependent on 12-15 children being eligible and getting the vaccine.

Alan: riding the bus will be an option, but some parents will want to drive their kids. Kids will not be able to drive themselves (and will not be allowed to have access to their cars) during band camp.

Our next meeting will take place before the June 1 concert.

Meeting adjourned at 8:24.

BBOB Budget
July 1, 2020 to June 30, 2021
as of May 3, 2021

Category	Approved Budget	Year to Date	Comments	
Income				
Concessions	0.00		Assumed no football season	
Fundraising	3,000.00	9,027.58	Koeze Profit of \$4,085.16	
Spirit Wear	0.00	119.00	Band Cap Sales	
Membership	10,000.00	6,000.00		
Marching Band Camp Income	0.00	27,251.34	Includes last years Intrepreters and Buses	
Cleaning Fees	1,750.00	596.40	Includes Theatre Reimbursement	
BORROW FROM SAVINGS	20,910.00			
Total Income	35,660.00	42,994.32		
Expenses				
Overall	Uniform Maintenance	2,500.00	829.20	Dry Cleaning/Repairs
	Administrative Expenses	750.00	435.43	Quickbooks/SOM/Website/Office Supplies
	Credit Card Fees	500.00	723.23	
	Professional Fees	700.00	600.00	Accountant
	Senior Recordings	1,250.00		
	Concerto	250.00	250.00	
	Senior Gifts	1,200.00		
	Awards	300.00	30.00	Update Plaque
	8th Grade Incentives	150.00		
	Hospitality	750.00		
	Fundraising Expenses	0.00	4,942.42	Student Nut Sales
	Concessions (includes equipment)	0.00		
Pre-Festival Clinicians	800.00		\$400 Band/\$400 Orchestra	
Sub-Total	9,150.00	7,810.28		
Band	Marching Band T-Shirt / Caps	1,500.00	2,017.00	
	Marching Band Show	2,600.00	2,200.00	
	Colorguard Coaches	1,800.00	800.00	Waiting for \$1k check to cash
	Colorguard Supplies	1,000.00	588.22	
	Drumline Coach	1,000.00	560.00	
	Hats & Gloves	1,000.00	191.60	Gloves
	Band Camp Grants	0.00		
	Registration Fees	180.00	-220.00	Jazz Refund
	Marching Band Camp Expenses	0.00	9,709.35	Non Covid Related (Lunches, etc)
Sub-Total	9,080.00	15,846.17		
Orchestra	Harp Repairs	500.00		
	Chamber S&E Registration	180.00		
	Sub-Total	680.00	0.00	
One Time Expenses	Colorguard Equipment	800.00		
	Orchestra Clinicians	2,400.00		
	Band Clinicians	2,400.00	725.00	
	COVID Virtual Collage Concert	1,700.00	1,666.77	
	COVID Spring Marching Band	2,500.00		
	COVID Related Expenses	6,950.00	2,834.44	
Sub-Total	16,750.00	5,226.21		
TOTAL EXPENSES	35,660.00	28,882.66		
NET DIFFERENCE	0.00	14,111.66		

BBOB Balance Sheet Detail
For April 2021

Chase Total Business Checking

Beginning Balance (4/6/2021)			\$113,510.04
4/5/21 Deposit	Membership	401 Membership Dues	\$100.00
4/5/21 Expense	Colorguard Coach/Expenses	546 Colorguard Expenses	-\$860.03
4/7/21 Expense	Intuit	572 Accounting and Legal	-\$40.00
4/8/21 Expense	Returned Checked	443 Spring Marching Band	-\$50.00
4/9/21 Deposit	Check	443 Spring Marching Band	\$50.00
4/12/21 Deposit	WePay	443 Spring Marching Band	\$48.25
4/14/21 Expense	Edgmont Creative	443 Spring Marching Band	-\$862.00
4/22/21 Expense	Winning Imprints	548 COVID Expenses	-\$45.00
Ending Balance			\$111,851.26