

BBOB Board Meeting Minutes August 5, 2021

Meeting began at 6:35 pm.

Sarah Binkowski shared screen to review BBOB budget. Board members reviewed budget for upcoming expenses. Discussed potentially recurring expenses. Band instrument purchase is estimated at a higher amount since discussing with Alan.

Jen Harmon suggested touching base with Scott regarding the possibility of recurring funds being allocated for orchestra, specifically clinicians. If Scott/orchestra do not use the allocated funds budgeted, they can be saved/rolled over for future orchestra expenses. Marching Band camp expenses are being blanketed under "Marching Band" now.

Jen: Concessions coming up on Aug. 27-welcome back day. If kids come in to register like normal, we can take gifts this school year. "Rake and Run" type fundraiser will be a possibility for the fall. Koeze is also planned again this school year. Yard signs: is there a minimum amount for this to be a go? If we have extra signs, we can sell them. We can fold the yard sign purchase possibility into registration this fall.

Were there changes at the last meeting as far as volunteers who are signed up? There are a few changes to list of volunteers.

BBOB Budget
July 1, 2021 to June 30, 2022
Passed Budget June 2021

Category	Proposed Budget	2019-2020 Final	2020-2021 To Date	Comments	
Income					
Concessions	15,000.00	19,800.00		Assume normal football season	
Fundraising	20,000.00	24,327.00	9,027.58	Mattress and Koeze Nut Sales	
Spirit Wear	200.00	1,578.00	119.00		
Membership	7,000.00	11,900.00	6,025.00	Assume lower membership	
Marching Band Camp Income	67,500.00	N/A	27,251.34		
Cleaning Fees	5,000.00	6,000.00	596.40	Assume normal year for fees	
BORROW FROM SAVINGS	12,495.00	None	None		
Total Income	127,195.00	63,605.00	43,019.32		
Expenses					
Overall	Uniform Maintenance	4,000.00	3,820.00	829.20	
	Administrative Expenses	600.00	645.00	574.28	
	Credit Card Fees	235.00	235.00	724.25	
	Accountant Fees	700.00	600.00	600.00	
	Recordings	1,250.00	572.00		
	Concerto	1,000.00	0.00	250.00	Recordings and Flowers
	Senior Gifts	1,400.00	1,200.00	1,398.94	
	Awards	1,000.00	250.00	2,416.01	Letters / Plaques
	8th Grade Incentives	150.00	0.00		
	Hospitality	1,500.00	815.00		
	Fundraising Expenses	10,000.00	12,786.00	4,942.42	Koeze
	Concessions (includes equipment)	12,000.00	12,590.00		
	Pre-Festival Clinicians	800.00	800.00		\$400 Band/\$400 Orchestra
Sub-Total	34,635.00	34,313.00	11,735.10		
Band	Marching Band T-Shirt / Caps	2,000.00	1,345.00	2,017.00	
	Marching Band Show	2,800.00	2,725.00	2,200.00	
	Colorguard Coaches	1,800.00	1,800.00	1,800.00	
	Colorguard Supplies	5,000.00	1,235.00	588.22	Includes new uniforms
	Drumline Coach	1,200.00	1,190.00	560.00	
	Hats & Gloves	1,000.00	653.00	191.60	
	Band Camp Grants	2,500.00	2,195.00		
	Registration Fees	180.00	0.00	-220.00	
	Marching Band Camp Expenses	48,700.00	N/A	8,847.35	
	COVID Expenses	N/A	N/A	4,884.03	
	Band Clinicians	4,500.00	3,860.00	875.00	Updated to include Jazz Lab
	Band Instrument Purchase	10,000.00	5,220.00	541.49	Spend down savings
	Sub-Total	79,680.00	20,223.00	22,284.69	
Orchestra	Orchestra / Harp Repairs	5,000.00	2,592.20		Spend down savings
	Orchestra Clinicians	7,500.00	2,287.50		Keep Same
	Chamber S&E Registration	180.00	180.00		
	Sub-Total	12,680.00	5,059.70	0.00	
One Time Expenses	Summer Band Rehearsals	200.00	N/A	N/A	
	Sub-Total	200.00	0.00	0.00	
TOTAL EXPENSES	127,195.00	59,595.70	34,019.79		
NET DIFFERENCE	0.00	4,009.30	8,999.53		