

BBOB Meeting 04/04/2021

Meeting called to order at 7:03 pm.

Daniel Finney (Student Report)

Symphony rehearsal, concert rehearsal. Symphony Band rehearsal went really well. We got to play all of the music we have been practicing. It was enjoyable. More people were comfortable coming in this week. The weather was awful, but we persevered. Band was one of the good classes for today. Pre-spring break, not too many people attended in person. We've been making progress on the music. Students were under the tent.

Alan: plexiglass will be bought tomorrow.

Alan Posner: Spring Marching Band is starting tomorrow. We're excited about that. Would love to be able to test for Covid before every practice.

Jen: who is paying for Covid testing in school sports?

We have full staff now. We have 3 part time staff. For band camp, we usually pay the staff extra. Spring Arbor wants us to commit, or not at this point. This could be dependent on the possibility of vaccines. We need to think about how many buses we would need for social distancing, etc. We can offer information and allow kids to select their roommates.

We can check into whether parents would be willing to drive kids every day so that they could sleep at home. More of the rural areas are planning to run band camp. Some others are doing home camp, and are not going away.

Spring Concert: June 1. Will be outside. We'd like to hire someone to do sound. Do we have funds to do this? (What is our balance on Covid funds?) We could do a suggested donation, fundraiser, etc.

Jazz Band-signed up for State Jazz Festival. They will come in and film the Jazz ensemble in May and give a rating.

Scott Wolf (not present): Outdoor concert at end of May. Harps had wonderful master class. There will be a small ensemble performance of Into The Woods selections.

President Report (Jen Harmon): What do we need to do to plan for the fall? Do we need anything else for outdoor concert? Parent volunteers? We can touch base with last year's volunteers to get ideas for moving forward.

Would we be interested in joining with choir boosters? We understand that choir and theater have joined together. That's where things are right now.

Treasurer Report: Sarah Binkowski: We received one large check. We updated the website with different levels of donors. Michelle has been collecting check and money for spring marching band. We have one student matched with financial aid.

Jen: we are looking to create more of a rolling budget, foreseeing more of our expenses- both regular expenses and miscellaneous. Sarah: the last few years, we have been spending what we've been taking in.

Michelle Kaufman: marching band-for fall, it would be nice to have someone to help, and learn the marching band process. This is optimally a freshman or sophomore parent. As far as the spring, we can look at doing testing once a week. What is the volunteer capacity needed?

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Alan: it's nice to have parents there, so we don't have to pull staff off the field if there is an issue. Passing t-shirts out on April 16.

Meeting adjourned at 8:10 pm.

BBOB Budget
July 1, 2020 to June 30, 2021
as of April 5, 2021

Category	Approved Budget	Year to Date	Comments	
Income				
Concessions	0.00		Assumed no football season	
Fundraising	3,000.00	9,027.58	Koeze Profit of \$4,085.16	
Spirit Wear	0.00	119.00	Band Cap Sales	
Membership	10,000.00	5,900.00		
Marching Band Camp Income	0.00	27,201.34	Includes last years Intrepreters and Buses	
Cleaning Fees	1,750.00	596.40	Includes Theatre Reimbursement	
BORROW FROM SAVINGS	20,910.00			
Total Income	35,660.00	42,844.32		
Expenses				
Overall	Uniform Maintenance	2,500.00	829.20	Dry Cleaning/Repairs
	Administrative Expenses	750.00	395.43	Quickbooks/SOM/Website/Office Supplies
	Credit Card Fees	500.00	721.48	
	Professional Fees	700.00	600.00	Accountant
	Senior Recordings	1,250.00		
	Concerto	250.00	250.00	
	Senior Gifts	1,200.00		
	Awards	300.00	30.00	Update Plaque
	8th Grade Incentives	150.00		
	Hospitality	750.00		
	Fundraising Expenses	0.00	4,942.42	Student Nut Sales
	Concessions (includes equipment)	0.00		
Pre-Festival Clinicians	800.00		\$400 Band/\$400 Orchestra	
Sub-Total	9,150.00	7,768.53		
Band	Marching Band T-Shirt	1,500.00		
	Marching Band Show	2,600.00	2,200.00	
	Colorguard Coaches	1,800.00	1,800.00	
	Colorguard Supplies	1,000.00	588.22	
	Drumline Coach	1,000.00	560.00	
	Hats & Gloves	1,000.00	191.60	Gloves
	Band Camp Grants	0.00		
	Registration Fees	180.00	-220.00	Jazz Refund
	Marching Band Camp Expenses	0.00	10,864.35	Non Covid Related (Lunches, etc)
Sub-Total	9,080.00	15,984.17		
Orchestra	Harp Repairs	500.00		
	Chamber S&E Registration	180.00		
	Sub-Total	680.00	0.00	
One Time Expenses	Colorguard Equipment	800.00		
	Orchestra Clinicians	2,400.00		
	Band Clinicians	2,400.00	725.00	
	COVID Virtual Collage Concert	1,700.00	1,666.77	
	COVID Spring Marching Band	2,500.00		
	COVID Related Expenses	6,950.00	2,789.44	
Sub-Total	16,750.00	5,181.21		
TOTAL EXPENSES	35,660.00	28,933.91		
NET DIFFERENCE	0.00	13,910.41		

BBOB Balance Sheet Detail
For March 2021

Chase Total Business Checking

Beginning Balance			\$107,776.06
3/2/21	Deposit	Jake Hirsch	401 Membership dues \$750.00
3/8/21	Expense	Intuit	572 Accounting and Legal -\$40.00
3/8/21	Deposit	Kerry Charnesky	401 Membership dues \$25.00
3/8/21	Expense	Ecwid/WePay	565 Credit Card Fees -\$1.02
4/5/21	Deposit	John Drake	401 Membership dues \$100.00
4/5/21	Deposit	Misc.	443 Spring Marching Band \$4,900.00
Ending Balance			\$113,510.04

13,653.79