

BBOB Meeting Minutes December 6, 2021

Dylan (High School Band Student): Our concert is tomorrow at 7 pm. It's going to be really good. Solo and Ensemble is coming up in January. Students will perform different works for ratings. Collage Concert is not a ticketed event this year.

Band Report (Alan Posner):

Band Camp Toledo: there are some great aspects to Toledo. Dorm is next to the cafeteria. It's an upgrade as far as the living situation. 4-6 students will share a room and bathroom. We'll go and tour the facility in the spring. They're not used to hosting band camps. They're charging item by item.

Jazz Band is going well. We'll be performing tomorrow night. All State- 3 students from band are all in All State Band. They will perform in Grand Rapids in January. We have 6 different ensembles performing tomorrow. Senior concerto applications are due in a few weeks.

We will be recording our fight song and sharing it with Oxford High School, along with other community schools, in order to show our support and solidarity.

Orchestra Report (Scott Wolf):

We've had a lot of disruptions. That is the climate that we are living in now. We had many students that earned a position in the All State orchestra.

Dec. 14, we will have more clinicians coming to work with students. We will be inviting students to work with faculty of Central Michigan. Hillary Hahn clinic was a success. She was great with the students. So many of our students were so happy to have been in that room with her.

Spectrum Orchestra will be using the orchestra room on Thursday evenings. They would like to have students join them.

Jen Harmon:

Upcoming events:

- **MB Uniform Return 12/7**
- **Winter Band Concert 12/7**
- **Winter Orchestra 12/8**
- **Applications Due for Senior Concerto Concert 12/13**

We paused Koeze Nut sales this year. It was an overload, and we made the decision after getting emails from regular customers. We are looking into getting a website or google form up and running for these customers.

Yard signs- we are currently not doing this. Scott likes the idea of senior banners. Alan: Winning Imprints is a company we can look into.

Parent meet and greet is still being planned, in order to connect families and share volunteer opportunities.

Lori Nimmo: Concessions: went well. We were selling out (weather dependent) many nights. It was an enjoyable experience. We did get inspected before our last game.

Treasurer Report (Sarah Binkowski): We are trying to understand how much money we make on concessions per game. We increased our budget for color guard uniforms this year. We are hoping to move to a less-expensive system to allow families to pay with credit cards. We could have one window to handle credit cards for concessions.

We are looking into Vemno for making and accepting payments.

Given everything everyone has gone through recently, we have been discussing taking the kids out to blow off some steam. We've discussed laser tag. Alan: a one-night Cedar Point trip in the spring is an idea. Scott: Top Golf has outdoor areas. It can be expensive. Sarah: They do absorb some of the cost. Alan: BBOB should sponsor kids who would like to go and need some financial assistance. Sarah: will contact Zap Zone and Top Golf. Skate World is another possibility.

The meeting was adjourned at 8:06 pm.

BBOB Budget
July 1, 2021 to June 30, 2022
December 6, 2021

Category	Adopted Budget	Year to Date	Comments	
Income				
Concessions	15,000.00	7,752.23	\$4274 is profit	
Fundraising	20,000.00			
Spirit Wear	200.00			
Membership	7,000.00	1,300.00		
Marching Band Camp Income	67,500.00	67,300.00		
Cleaning Fees	5,000.00	190.00	Lost Uniforms	
BORROW FROM SAVINGS	12,995.00			
Total Income	127,695.00	76,542.23		
Expenses				
Overall	Uniform Maintenance	4,000.00	1,678.69	
	Administrative Expenses	600.00	362.80	Intuit and Website
	Credit Card Fees	235.00	40.70	
	Accountant Fees	700.00		
	Recordings	1,250.00		
	Concerto	1,000.00		
	Senior Gifts	1,400.00		
	Awards	1,000.00		
	8th Grade Incentives	150.00		
	Hospitality	1,500.00	63.34	
	Fundraising Expenses	10,000.00		
	Concessions (includes equipment)	12,000.00	3,478.23	
	Pre-Festival Clinicians	800.00		
Sub-Total	34,635.00	5,623.76		
Band	Marching Band T-Shirt / Caps	2,000.00		
	Marching Band Show	2,800.00	2,100.00	
	Colorguard Coaches	1,800.00		
	Colorguard Supplies	5,000.00	1,952.00	
	Drumline Coach and Staff	1,200.00	285.00	
	Hats & Gloves	1,000.00		
	Band Camp Grants	2,500.00		
	Registration Fees	180.00	50.00	Groves Invitational
	Marching Band Camp Expenses	48,700.00	53,268.74	
	Band Clinicians	4,500.00	200.00	Updated to include Jazz Lab
	Band Instrument Purchase	10,000.00	3,861.92	
	Winterguard	500.00		Added in November
	Misc Expenses	0.00	190.00	Port-a-potty for festival
Sub-Total	80,180.00	61,907.66		
Orchestra	Orchestra / Harp Repairs	5,000.00		
	Orchestra Clinicians	7,500.00		
	Chamber S&E Registration	180.00		
	Sub-Total	12,680.00	0.00	
One Time Expenses	Summer Band Rehearsals	200.00		
	Sub-Total	200.00	0.00	
TOTAL EXPENSES	127,695.00	67,531.42		
NET DIFFERENCE	0.00	9,010.81		

BBOB Balance Sheet Detail
For November 2021

Chase Total Business Checking

Beginning Balance (11/1/2021)				\$99,340.21
12/2/2021	Expense	Sweetwater	601 Band Equipment	(\$16.99)
12/2/2021	Expense	West Music	601 Band Equipment	(\$80.75)
12/2/2021	Expense	Bob Ambrose	512 Enrichment Education	(\$100.00)
12/1/2021	Expense	Guitar Center	601 Band Equipment	(\$142.84)
12/1/2021	Expense	Steve Weiss Music	601 Band Equipment	(\$138.90)
11/30/2021	Expense	Bob Ambrose	512 Enrichment Education	(\$50.00)
11/22/2021	Income	Membership Dues	401 Membership Dues	\$300.00
11/22/2021	Expense	Credit Card Fees	565 Credit Card Fees	(\$9.30)
11/18/2021	Expense	Guitar Center	601 Band Equipment	(\$16.96)
11/17/2021	Expense	Bob Ambrose	512 Enrichment Education	(\$50.00)
11/8/2021	Expense	Intuit	572 Administrative Expenses	(\$25.00)
11/3/2021	Expense	McCourt's Musical Instruments	601 Band Equipment	(\$2,200.00)
11/1/2021	Expense	Marcus Schoon	601 Band Equipment	(\$60.00)
11/1/2021	Expense	Amazon.com	601 Band Equipment	(\$56.47)
Ending Balance				\$96,693.00